

30/4/2021



## UN Development Programme

Tunisia - Tunis

**Project:** 00117887  
**Project Title:** Décentralisation  
**Start Year:** 2019  
**End Year:** 2021

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** General Revision 10

**Project Description:**

Révision budgétaire à la baisse qui a pour objectif de prendre en considération le contexte sanitaire actuel du pays.

| Budget (US\$) as of Last Revision on        |                              |              |
|---|------------------------------|--------------|
| Donor                                       | Fund                         | Amount       |
| NET   | 30000 Programme Cost Sharing | 1,582,577.90 |
| AECI  | 30000 Programme Cost Sharing | 209,744.00   |
| AGENCIA CA                                  | 30000 Programme Cost Sharing | 68,324.00    |
| <b>Total Budget ( 2021 and Beyond )</b>     |                              | 1,860,645.90 |
| <b>Total Utilization ( 2020 and Prior )</b> |                              | 920,619.68   |
| <b>Project Total</b>                        |                              | 2,781,265.58 |
| <b>Unprogrammed/Unfunded</b>                |                              | 0.00         |

**Agreed by:** Wannes Benhmed

**Agreed by:**

*wannes benhmed*

**Agreed by:** Alissar Chaker

**Agreed by:**

*Alissar Chaker*